

Equity in Athletics 2015

Institution: Community College of Beaver County (211079)

User ID: E2110791

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Women's Team

Select the varsity sports teams at your institution.

Women'sSport	Women'sSport
<input type="checkbox"/> Archery	<input type="checkbox"/> Badminton
<input type="checkbox"/> Basketball	<input type="checkbox"/> Beach Volleyball
<input type="checkbox"/> Bowling	<input type="checkbox"/> Cross Country
<input type="checkbox"/> Diving	<input type="checkbox"/> Equestrian
<input type="checkbox"/> Fencing	<input type="checkbox"/> Field Hockey
<input type="checkbox"/> Golf	<input type="checkbox"/> Gymnastics
<input type="checkbox"/> Ice Hockey	<input type="checkbox"/> Lacrosse
<input type="checkbox"/> Rifle	<input type="checkbox"/> Rodeo
<input type="checkbox"/> Rowing	<input type="checkbox"/> Sailing
<input type="checkbox"/> Skiing	<input type="checkbox"/> Soccer
<input checked="" type="checkbox"/> Softball	<input type="checkbox"/> Squash
<input type="checkbox"/> Swimming	<input type="checkbox"/> Swimming and Diving (combined)
<input type="checkbox"/> Synchronized Swimming	<input type="checkbox"/> Table Tennis
<input type="checkbox"/> Team Handball	<input type="checkbox"/> Tennis
<input type="checkbox"/> Track and Field (Indoor)	<input type="checkbox"/> Track and Field (Outdoor)
<input type="checkbox"/> Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/> Volleyball
<input type="checkbox"/> Water Polo	<input type="checkbox"/> Weight Lifting
<input type="checkbox"/> Wrestling	<input type="checkbox"/> Other Sports (Specify sports in the caveat box.)*

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Women's Teams
Softball	13
Volleyball	9
Total Participants Women's Teams	22
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	21

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

We did not field a Men's Basketball team in the 2014-2015 year but some equipment for the team were purchased after a coach was hired. We will have a Men's Basketball team for the 2015-2016 year.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Softball		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

CAVEAT

Head Coaches' Salaries - Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Women's Teams	
Average Annual Institutional Salary per Head Coach (for coaching duties only)	4,500
Number of Head Coaches Used to Calculate the Average	2
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	
Average Annual Institutional Salary per Full-time equivalent (FTE)	36,000
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.25
CAVEAT	

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Softball		2		2		2		2	4
Volleyball		1		1		1		1	2
Coaching Position Totals	0	3	0	3	0	3	0	3	6

CAVEAT

Assistant Coaches' Salaries - Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

Women's Teams	
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	600
Number of Assistant Coaches Used to Calculate the Average	5
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	1
Average Annual Institutional Salary per Full-time equivalent (FTE)	23,077
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.13

CAVEAT

Athletically Related Student Aid - Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

		Women's Teams
Amount of Aid		19,400
Ratio (percent)		100

CAVEAT

Recruiting Expenses - Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Women's Teams

Total 0

CAVEAT

Operating (Game-Day) Expenses - Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Women's Teams Operating Expenses per Participant	By Team
Softball	13	1,539	20,010
Volleyball	9	1,183	10,648
Total Operating Expenses Women's Teams	22		30,658

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Women's Teams
Softball	37,410
Volleyball	24,648
Total Expenses of all Sports, Except Football and Basketball, Combined	62,058
Total Expenses Women's Teams	62,058
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)	51,860
Grand Total Expenses	113,918

CAVEAT

\$6,339.42 was spent by our Men's Basketball coach for our Men's Basketball team that will return for 2015-16 season. \$3,253.42 was spent by the Athletic Director and ex-Head Men's basketball coach on travel/recruiting and Athletic Director meeting. \$42,267 was the salary and benefits for the Athletic Director. This totals \$51,859.81 that is in the Not Allocated box

Total Revenues - Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Women's Teams
Softball	37,410
Volleyball	24,648
Total Revenues of all Sports, Except Football and Basketball, Combined	62,058
Total Revenues Women's Teams	62,058
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)	⚠ 51,860
Grand Total for all Teams (includes by team and not allocated by gender/sport)	113,918

CAVEAT

\$6,339.42 was spent by our Men's Basketball coach for our Men's Basketball team that will return for 2015-16 season. \$3,253.42 was spent by the Athletic Director and ex-Head Men's basketball coach on travel/recruiting and Athletic Director meeting. \$42,267 was the salary and benefits for the Athletic Director. This totals \$51,859.81 that is in the Not Allocated box

Summary - Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

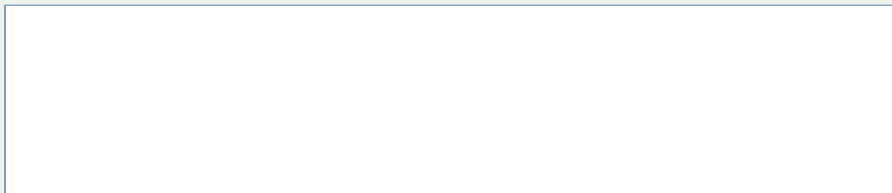
		Women's Teams
1	Total of Head Coaches' Salaries	9,000
2	Total of Assistant Coaches' Salaries	3,000
3	Total Salaries (Lines 1+2)	12,000
4	Athletically Related Student Aid	19,400
5	Recruiting Expenses	0
6	Operating (Game-Day) Expenses	30,658
7	Summary of Subset Expenses (Lines 3+4+5+6)	62,058
8	Total Expenses for Teams	62,058
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	0
10	Not Allocated Expenses	51,860
11	Grand Total Expenses (Lines 8+10)	113,918
12	Total Revenues for Teams	62,058
13	Not Allocated Revenues	51,860
14	Grand Total Revenues (Lines 12+13)	113,918
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)	0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

A large, empty rectangular box with a thin blue border, intended for entering supplemental information. It is centered horizontally and occupies a significant portion of the page's width.